

**Use of CDBG Funds by the STATE of MARYLAND FROM 07/01/2001 TO 06/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$517,416.00	6.28%
04	AC	Clearance and Demolition	\$149,850.35	1.82%
<b>Subtotal for: ACQUISITION</b>			<b>\$667,266.35</b>	<b>8.09%</b>
20	AP	Planning	\$78,333.00	0.95%
21A	AP	General Program Administration	\$547,264.73	6.64%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$625,597.73</b>	<b>7.59%</b>
17B	ED	Commercial/Industrial Infrastructure Development	\$207,597.15	2.52%
18C	ED	Micro-Enterprise Assistance	\$56,257.39	0.68%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$263,854.54</b>	<b>3.20%</b>
12	HR	Construction of Housing	\$140,226.09	1.70%
13	HR	Direct Homeownership Assistance	\$16,000.00	0.19%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,305,289.28	15.83%
15	HR	Code Enforcement	\$2,847.29	0.03%
<b>Subtotal for: HOUSING</b>			<b>\$1,464,362.66</b>	<b>17.76%</b>
03	PI	Public Facilities and Improvements (General)	\$83,097.31	1.01%
03A	PI	Senior Centers	\$250,000.00	3.03%
03B	PI	Centers for the Disabled/Handicapped	\$428,551.00	5.20%
03E	PI	Neighborhood Facilities	\$1,675,434.85	20.32%
03F	PI	Parks, Recreational Facilities	\$189,516.00	2.30%
03I	PI	Flood and Drainage Facilities	\$57,000.00	0.69%
03J	PI	Water/Sewer Improvements	\$480,084.31	5.82%
03K	PI	Street Improvements	\$702,152.90	8.52%
03L	PI	Sidewalks	\$50,923.85	0.62%
03M	PI	Child Care Centers/Facilities for Children	\$969,223.25	11.75%
03P	PI	Health Facilities	\$336,577.74	4.08%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$5,222,561.21</b>	<b>63.34%</b>
05	PS	Public Services (General)	\$2,028.65	0.02%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$2,028.65</b>	<b>0.02%</b>
<b>Total Disbursements</b>			<b>\$8,245,671.14</b>	<b>100%</b>